



*Did you Know?*

**2012 was a Great Year!**

**IN-PERSON VISITS:**

Gate count: **115,851**

**MEETING SPACE:**

**296** meetings in the **Shaw Community Hub**

**1,142** study/research/business

meetings in **Room 1 & 2**

**USERS BORROWED:** **149,025** Items

Includes **8,812** items delivered to shut-ins

**INTERLIBRARY LOANS:**

**1,019** items borrowed/loaned

**IN-PERSON COMPUTER/INTERNET USE:**

**12,902**

**LIBRARY PROGRAMS:**

**890** sessions AND **9,701** attendees

**WEBSITE VISITS:** **69,132**

*Love your Library!*

## Members of the Library Board of Directors

**Board Members:**

Joyce Cunningham, Chair  
Arlene Georgeson, Vice-Chair  
Robert Schulz  
Alan Zucchiatti  
Marnie Cummings

**Council Representatives:**

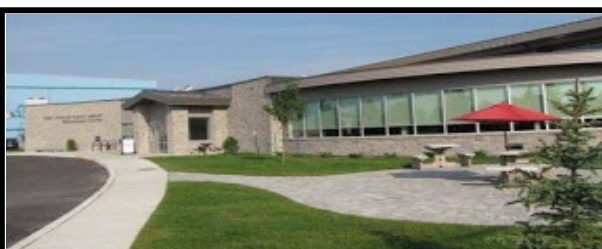
Rick Wiedenhoeft and Sharon Tibbs

**Other:**

George Bell, Manager of Community Services  
Magaret Sedgwick, Secretary-Treasurer/Library CEO

**Later part of 2012:**

Jason Kabel, Manager of Community Services  
Alicia Subnaik Kilgour, Secretary-Treasurer/Library CEO



## Library Hours

<b>Monday –Friday</b>	<b>9 a.m.— 9 p.m.</b>
<b>Saturday</b>	<b>10 a.m.—5 p.m.</b>
<b>Sunday</b>	<b>1 p.m.— 4 p.m.</b>

(Reduced hours in the Summer)

**601 Reid Avenue  
Fort Frances, Ontario  
P9A 0A2**

**Phone: 807-274-9879**

**E-mail: [ffpltc@gmail.com](mailto:ffpltc@gmail.com)**

**Website: [library.fort-frances.com/](http://library.fort-frances.com/)**



**Fort Frances Public Library  
Technology Centre**

## 2012 Annual Report



Alicia Subnaik Kilgour, CEO  
[askilgour@fort-frances.com](mailto:askilgour@fort-frances.com)

## A letter from the Chair of the Board



2012 was a significant year for the Fort Frances Public Library Technology Centre. Chief Executive Officer, Margaret Sedgwick retired after 35 years of exemplary service. Under her leadership the library became an innovative

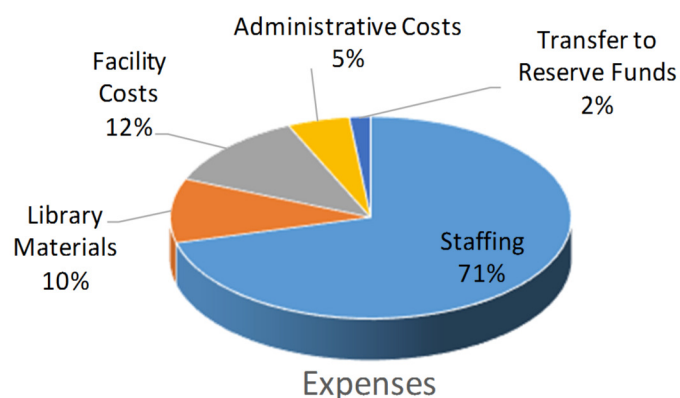
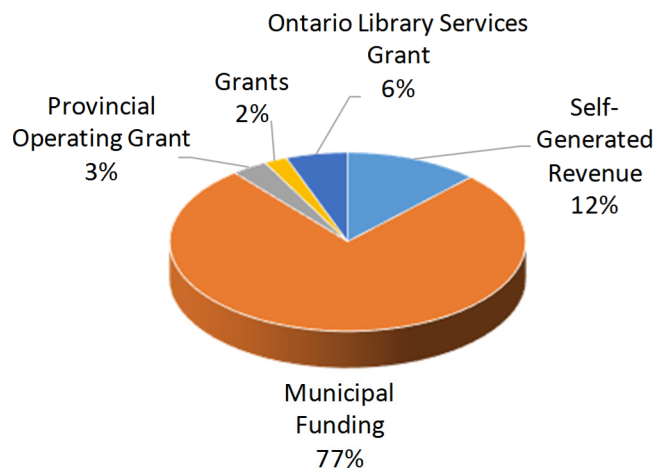
centre that is a valued and important hub of the community. She will be remembered not only for the years of service but also as a leader who worked tirelessly to bring the new facility to Fort Frances.

In September, the Library Board hired the new CEO. Alicia Subnaik Kilgour comes with excellent qualifications both in terms of academics and experience. She has shown that she is well equipped to perform the job of CEO during these challenging but exciting times. The Board looks forward to working with Alicia in the years to come.



*Joyce Cunningham*  
Library Board Chair

## Funding



## Thank You!

A very special thank you to the Ministry of Tourism, Culture and Sport, the Friends of the Library, Library Sponsors and all those who donated funds to the Library in 2012. Your generosity enables us to meet the needs of our community.

## Library Financials

Fort Frances Public Library Technology Centre	
Financial Statement	
For the Months of January to December 2012	
REVENUE	
0330 OPERATIONAL REVENUE -GST	13,441.46
0430 OPERATIONAL REVENUE GST EXEMPT	
Grants	12,172.87
Operating Grant	19,137.00
Ontario Library Services (Grant)	32,720.33
Sundry Revenue	1,676.00
Donations	23,034.00
Non-Resident Fees	14,474.80
Fines	18,281.20
Sub-Total	121,496.20
<b>TOTAL REVENUE</b>	<b>\$ 134,937.66</b>
EXPENSES	
Salaries, Wages, Benefits	385,176.25
Contracted Services	7,889.90
Municipal Buildings & Yards	62,410.30
Library Services	59,952.95
Materials (Supplies)	8,667.44
Rents & Services	20,579.14
Financial Services	23.84
Transfer to Reserve Funds	10,000.00
IT Specialist	28,349.87
<b>TOTAL EXPENSES</b>	<b>\$ 583,049.69</b>
<b>TOTAL (Municipal Contribution)</b>	<b>\$ 448,112.03</b>
<b>AMORTIZATION</b>	<b>\$ 189,414.25</b>
<b>GRAND TOTAL</b>	<b>\$ 637,526.28</b>