



2013 was a Great Year!

IN-PERSON VISITS: 88,146

MEETING SPACE:

221 meetings in the **Shaw Community Hub**

990 study/research/business meetings in **Room 1 & 2**

ITEMS USED:

105,352 books, magazines, DVDs, Games, Audio & e-Books

Including **12,368** items through our Home Delivery Service

INTERLIBRARY LOANS:

804 items borrowed and loaned

IN-PERSON COMPUTER/

INTERNET USE: 11,032

WI-FI USE: 13,658

WEBSITE VISITS: 24,297

LIBRARY PROGRAMS:

459 sessions AND **6,224** attendees

Tell us why you  your Library!

Please send your feedback to:

Members of the Library

Board Members:

Joyce Cunningham, Chair

Arlene Georgeson, Vice-Chair

Robert Schulz

Alan Zucchiatti

Paul Pirie

Council Representatives:

Rick Wiedenhoef and Andrew Hallikas



Library Hours:

Monday –Thursday 10 a.m.— 8 p.m.
Saturday 10 a.m.—5 p.m.
Sunday 1 p.m.— 5 p.m.

**601 Reid Avenue
Fort Frances, Ontario
P9A 0A2**

Phone: 807-274-9879

E-mail: ffpltc@gmail.com

Website: library.fort-frances.com/



Fort Frances Public Library
Technology Centre

Annual Report 2013



Alicia Subnaik Kilgour, CEO
askilgour@fort-frances.com

A letter from the

As the result of the financial hardships experienced by the Town of Fort Frances, and the tight budgetary constraints experienced by the Fort Frances Public Library Technology Centre, the Library reduced its hours of operation beginning March 11th, 2013 from 70 hours per week to 59 hours per week.

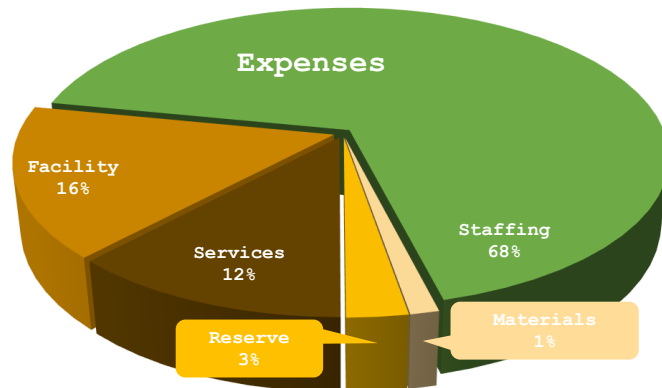
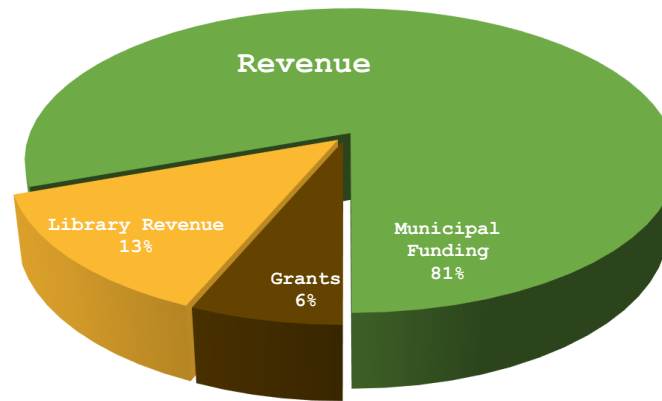
The board was very reluctant to reduce the hours as these are essential services offered, and are even more important during difficult times.

The Board also decided on consistent hours for the year, versus further reducing hours in the summer. The Library now is open seven days per week, consistently through out the year.

The Library Board began the Strategic Plan process with some assistance from Ontario Library Services North.

The Community benefited from expanded programming and services this year, despite constraints. A new Visitor's Membership was created to open up

Funding



Thank You!

A very special thank you to the Ministry of Tourism, Culture and Sport, the Friends of the Library, Library Sponsors and all those who donated funds to the Library in 2013. Your generosity

Library Financials

Fort Frances Public Library Technology Centre	
Financial Statement	
For the Months of January to December 2013	
REVENUE:	
0330 OPERATIONAL REVENUE -GST	11,418.52
0430 OPERATIONAL REVENUE	
GST EXEMPT	
Grants	15,165.96
Operating Grant	19,137.00
Ontario Library Services (Grant)	2,057.65
Sundry Revenue	10,805.14
Donations	21,799.05
Non-Resident Fees	13,351.00
Contribution from Reserve	5,000.00
Fines	12,808.62
Sub-Total	100,124.42
TOTAL REVENUE	\$111,542.94
EXPENSES:	
Salaries, Wages, Benefits	388,888.17
Municipal Buildings & Yards	62,942.64
Contracted Services	8,052.81
Library Services	69,015.31
Materials (Supplies)	7,048.74
Rents & Services	21,874.24
Financial Services	31.96
Transfer to Reserve Funds	15,000.00
IT Specialist	1,273.84
TOTAL EXPENSES	\$574,127.71
TOTAL (Municipal Contribution)	\$462,584.77
AMORTIZATION	\$189,490.31
GRAND TOTAL	\$652,075.08